

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited	
	Consolidated 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT (LOSS)		
Revenue	409,693	413,602
Cost of sales	278,220	285,172
Gross profit	131,473	128,430
Other income	11,993	11,996
General and administrative expense	101,563	106,038
Selling, distribution and marketing expenses	40,175	40,042
Profit (loss) from operating activities	1,728	(5,654)
Finance income	16,337	12,111
Finance costs	138	100
Profit (loss) before income tax, continuing operations	17,927	6,357
Income tax expense, continuing operations	3,250	1,000
Profit (loss) from continuing operations	14,677	5,357
Net Profit / (Loss) for the period	14,677	5,357
PROFIT (LOSS), ATTRIBUTABLE TO		
Profit (loss), attributable to owners of parent	14,677	5,357
Profit (loss), attributable to non-controlling interests	0	0
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	14677.000	5357.000
Basic earnings (loss) per share from discontinued operations	0.000	0.000
Total basic earnings (loss) per share	0.001	0.000
DILUTED EARNINGS PER SHARE		

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited	
	Consolidated 01/01/2026- 31/03/2026	Consolidated 01/01/2025- 31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the period	14,677	5,357
OTHER COMPREHENSIVE INCOME		
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS, NET OF TAX		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total comprehensive income	14,677	5,357
COMPREHENSIVE INCOME ATTRIBUTABLE TO		
Comprehensive income, attributable to owners of parent	14,677	5,357
Comprehensive income, attributable to non-controlling interests	0	0

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited	
	Consolidated 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Revenue from sale of goods	409,693	413,602
Total revenue	409,693	413,602
OTHER INCOME		
Dividend income	969	1,151
Miscellaneous income	11,024	10,845
Total other income	11,993	11,996
EXPENSES		
COST OF SALES		
Cost of material consumed	230,730	229,674
Other cost of goods sold	47,490	55,498
Total Cost of sales	278,220	285,172
SELLING, DISTRIBUTION AND MARKETING EXPENSES		
Packaging and dispatch charges	12,153	10,438
Employee benefit expense	23,868	23,822
Sales promotion expenses	1,225	1,882
Other selling and distribution expenses	2,929	3,900
Total selling, distribution and marketing expenses	40,175	40,042
GENERAL AND ADMINISTRATIVE EXPENSES		
Rent and utility expenses	8,376	5,800
Employee benefit expenses	48,632	52,143
Director's remuneration and sitting fees	4,500	6,000
Expected credit losses - trade and other receivables	13,500	13,500
Depreciation and amortisation	3,661	2,559
Head office expenses	4,415	1,821
Professional and consultants fees		5,883
Legal and professional expense	3,632	6,810
Registrations and renewals	3,537	3,272
Other expenses and fees	11,310	8,250
Total General and administrative expenses	101,563	106,038

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
14 May 2026